

(NIA PAMBAT IMO) Annual Procurement Plan for FY 2025- FINAL

Code (PAP)		Procurement Project		PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
I. AVAILABLE AT THE PROCUREMENT SERVICES																	
		ALCOHOL OR ACETONE BASED ANTISEPTICS ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,495.40	5,495.40					
		AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	39,040.00	39,040.00					
		BATTERIES AND CELLS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	160,846.40	160,846.40					
1069902000		CLEANING EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,106.60	3,106.60					
		COLOR COMPOUNDS AND DISPERSIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,279.26	150,279.26					
		CONSUMER ELECTRONICS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	345.48	345.48					
1069902000		FILMS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	29,356.64	29,356.64					
		FIRE FIGHTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,395.10	28,395.10					
		FLAG OR ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	28,600.00	28,600.00					
		FURNITURE AND FURNISHINGS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	3,418.08	3,418.08					
		HEATING AND VENTILATION AND AIR CIRCULATION INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	34,112.00	34,112.00					
1069902000		LIGHTING AND FIXTURES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	42,463.52	42,463.52					
		MANUFACTURING COMPONENTS AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	19,700.10	19,700.10					
1069902000		MEASURING AND OBSERVING AND TESTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,194.00	9,194.00					
1069902000		MEDICAL THERMOMETERS AND ACCESSORIES OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	199.30	199.30					
1069902000		PAPER MATERIALS AND PRODUCTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,278,427.39	1,278,427.39					
		PERFUMES OR COLOGNES OR FRAGRANCES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	263,813.00	263,813.00					
		PESTICIDES OR PEST REPELLENTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,508.00	8,508.00					
		PRINTED PUBLICATIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	13,936.00	13,936.00					
		Printer or Facsimile or Photocopier Supplies	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	186.05	186.05					
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
		Office Supplies	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	567,648.00	567,648.00					
50204990		OTHER SUPPLIES															
		TRAVELLING EXPENSES (LOCAL)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	458,477.40	458,477.40					
		TRAINING AND SCHOLARSHIP EXPENSES	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	729,514.00	729,514.00					
		ACCOUNTABLE FORMS															
		NPO Accountable Forms	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00					
		DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)															
		DRUGS AND MEDICINES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00					
		MEDICAL, DENTAL AND LABORATORY SUPPLIES AND MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00					
		ANNUAL PHYSICAL EXAM	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	236,000.00	236,000.00					
		GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)															
		Diesel, Gasoline, Oil, and Other Lubricants	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	2,646,560.99	2,646,560.99					

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT													
	Semi-Expandable Furniture, Fixture and Books	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	MACHINERY AND EQUIPMENT													
	Semi-Expandable Machinery and Equipment Expenses	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00		
	OTHER SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	477,176.27	477,176.27		
	UTILITY EXPENSE													
	Electricity	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3,967,064.95	3,967,064.95		
	Water	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	243,797.21	243,797.21		
	COMMUNICATION EXPENSES													
	Postage & Deliveries	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	Telephone Expenses - Landline (+ internet)	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00		
	Telephone Expenses - Mobile	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	54,000.00	54,000.00		
	Internet Expenses	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	645,000.00	645,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	ADVERTISING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	PRINTING AND BINDING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	RENT/LEASE EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	109,914.13	109,914.13		
	REPRESENTATION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	239,800.00	239,800.00		
	TRANSPORTATION AND DELIVERY EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	SUBSCRIPTION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	REWARDS & OTHER CLAIMS									Corporate Budget	300,000.00	300,000.00		
	PROFESSIONAL SERVICES:													
	Legal Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Auditing Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Other Professional Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	GENERAL SERVICES									Corporate Budget	200,000.00	200,000.00		
	General/Janitorial Services (General Services)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	Security Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE: FURNITURES & FIXTURES & OFFICE SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	19,011,624.85	19,011,624.85		
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	5,074,060.00	5,074,060.00		
	OTHER PROPERTY, PLANT AND EQUIPMENT	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	SUBSIDIES AND DONATION	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,985,000.00	1,985,000.00		
	OTHER MOOE:													
	CONTRACTUAL SERVICES/JOB ORDER	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00		
	GENDER AND DEVELOPMENT	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		

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	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	COVID RELATED EXPENSES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TREE PLANTING	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	CANAL IMO VISITATION	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	FINANCIAL EXPENSES:												
	Bank Charges	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
INFRASTRUCTURES													
REPAIR-CIS	Bagbag CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-CIS	San Jose CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	20,000,000.00		20,000,000.00	Diversión Works and Canal System
REPAIR-CIS	Dila dila CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-CIS	Panganan CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-NIS	CLBRIS (Layac-Balsik RIS)	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-NIS	CLBRIS (Colo RIS)	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	20,000,000.00		20,000,000.00	Improvement of Canal System
REPAIR-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	18,000,000.00		18,000,000.00	Improvement of Canal System
REPAIR-NIS	GUMAIN RIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	42,000,000.00		42,000,000.00	Improvement of Canal System
REPAIR-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	20,000,000.00		20,000,000.00	Improvement of Canal System
REPAIR-NIS	Lower maite CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	18,000,000.00		18,000,000.00	Repair of Diversion Dam
REPAIR-NIS	Mamala CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	12,000,000.00		12,000,000.00	Improvement of Irrigation Facilities
REPAIR-NIS	Magsaysay CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	15,000,000.00		15,000,000.00	Canalization
REPAIR-NIS	Pasama IP	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	25,000,000.00		25,000,000.00	Improvement of Diversion Dam and Canal System
REPAIR-NIS	San Miguel CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	20,000,000.00		20,000,000.00	Improvement of Canal System
REPAIR-NIS	CLBRIS (Layac-Balsik RIS)	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Canal System
REPAIR-NIS	Tanglad SRRS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	10,000,000.00		10,000,000.00	Improvement of Check structure and canal system
REPAIR-NIS	Tis CIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	15,000,000.00		15,000,000.00	Improvement of Canal System
REPAIR-NIS	PORAC RIS	N/A- Region 3- PAMBAT IMO	YES	Competitive Bidding	October 21, 2024	November 12, 2024	1ST Quarter	1ST Quarter	GOP	20,000,000.00		20,000,000.00	Improvement of Irrigation Facilities
										359,792,088.34			

Prepared by:

Recommending Approval:

Submitted By:



REBECCA D. GUIVANI

BAC Secretariat for Infrastructure



EMILY B. MENDOZA

BAC Secretariat for Goods



ALEXIUS S. ACADEMIA

BAC Chairman



RUBEN R. LLAMAS

Division Manager